

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S240137) PRF-Motor Vehicle Division
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,500,425	\$ 1,081,781	\$ 1,102,381	\$ 1,102,381
Salary Adjustment	26,736	0	0	0
	<u>1,527,161</u>	<u>1,081,781</u>	<u>1,102,381</u>	<u>1,102,381</u>
Total Resources	<u>\$ 1,527,161</u>	<u>\$ 1,081,781</u>	<u>\$ 1,102,381</u>	<u>\$ 1,102,381</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Agenc	\$ 1,493,497	\$ 1,081,781	\$ 1,102,381	\$ 1,102,381
Reversions	33,664	0	0	0
Total Disposition of Resources	<u>\$ 1,527,161</u>	<u>\$ 1,081,781</u>	<u>\$ 1,102,381</u>	<u>\$ 1,102,381</u>